

‘The Costessey Point Project’

Restoration Design, undertaken by Simon Johnson, on behalf of Peter Kettringham and Norfolk Anglers Conservation Association.

5.0 – Bill of quantities & Project Costs

Work / Description	Unit	Quantity	Cost (ex
Plant Hire (inc. operator & fuel)			
15.5m 360 Excavator	Days	10	
10t Hydrema	Days	10	
JCB 3X	Days	10	
Mobile Screener	Days	5	
Plant Delivery Costs			
Materials			
Introduce Gravel / Stone	Tonnes	548	
Excavate 2 Stage Berms & Off-River Refuges	Tonnes	430 (min)	
Install 900mm Twin-Wall Culvert Pipes	6m @ £80m	2	
Erect Stock Proof Fencing 3 x HT (River Bank)	£2.44 per m	436m	
Erect Stock Proof fencing 3 X HT (Off River Refuges)*	£440 ea.	2	
Stiles & Hand Posts x 5	£38 ea.	5	
Erect Post & Rail Cattle Drink	£150 ea.	1	
Gravel for Cattle Drink	Tonnes	63	
Gravel for Top Dressing Cattle Drink Rifle	Tonnes	46	
Faggots**	2m @ £2.5	10	
Stakes	1m @ £2.5ea	20	
Management			
Water Vole Mitigation	Strimming /Trapping,		
Project Manager	£ day	12	
Contingency Fund***			
Total Ex VAT			
Total Inc VAT			

Notes:

Materials purchased directly by REEF will be subject to a 10% handling charge.

Q = Quote Provided

* Off river refuge costs are more expensive per m than river bank fencing due to the number of changes in direction and strainer post required,

*** Faggots may be able to made on-site for free depending on available materials.

** If project runs-over predicted 10 days, costs for plant hire per day are £+VAT – Therefore it is wise to build into the budget a contingency fun to allow for unforeseen circumstances, events, etc.....

All quotes are in appendix 2